MEMORANDUM

To: Okanogan City Council and Mayor Culp

From: Shawn Davisson, Director of Public Works

Date: February 24, 2022

Subject: WSDOT – Local Agency Agreement & Federal Aid Project Prospectus

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Attached for Council approval is a Washington State Department of Transportation Local Agency Agreement and Federal Aid Project Prospectus to fund the Oak Street Improvement Project. This project is funded with federal STBG funds (86.5%) and TIB funds (13.5%).

The Local Agency Agreement obligates $54,841.00 of federal funding for the Preliminary Engineering Design costs. This will be matched with $8,559.00 of TIB funds. This document commits the City to providing the funds for the project. This phase is scheduled to begin in 2022.

The Local Agency Federal Aid Project Prospectus provides additional project information, including anticipated construction phase funding costs. This document does not commit the City to these funding levels, but must be submitted to WSDOT as part of the federal funding requirements. The estimated Construction Phase cost is $421,000 in federal funding, and $65,600 in TIB funds. The construction Phase is scheduled for 2023.

Suggested Motion: I move to authorize Mayor Culp sign the WSDOT – Local Agency Agreement and Local Agency Federal Aid Project Prospectus for the Oak Street Improvements.