Washington State Department of Transportation

# Six Year Transportation Improvement Program
# From 2027 to 2032

**Agency:** Okanogan

**County:** Okanogan

**MPO/RTPO:** OCOG RTPO N Inside Y Outside

| Functional Class | Priority Number | A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description | B. STIP ID / G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | | 2nd Avenue/SR 215 Sidewalk, Lynden Street to Legion Park<br>2nd Avenue SR 215<br>Lynden Street to Legion Park<br>Construct curb, gutter, sidewalk, & improve storm drainage from Lynden Street to Legion Park. | WA-06891 | 06/16/26 | 06/16/26 | | 2026-05 | 21 | C O P S T W | 0.320 | CE | No |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2027 | | 0 | TIB | 47,500 | 2,500 | 50,000 |
| P | CN | 2028 | | 0 | TIB | 370,000 | 19,500 | 389,500 |
| | | | **Totals** | **0** | | **417,500** | **22,000** | **439,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 389,500 | 0 | 0 | 0 |
| **Totals** | **50,000** | **389,500** | **0** | **0** | **0** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | 3rd Avenue North Reconstruction Phase 2<br>3rd Avenue & King Street to 3rd Avenue & Irene Street<br>Reconstruct 3rd Avenue North from King Street to Irene Street. Install new water main, sewer main, rolled curb and gutter both sides, sidewalk on one side. Install storm drainage facilities, and signing. Coordination with Alta Vista Irrigation District. | WA-02873 | 06/16/26 | 06/16/26 | | 2026-05 | 03 | C O P S T W | 0.280 | CE | No |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2029 | | 0 | TIB | 106,115 | 5,585 | 111,700 |
| P | CN | 2030 | | 0 | TIB | 813,960 | 42,840 | 856,800 |
| | | | **Totals** | **0** | | **920,075** | **48,425** | **968,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 96,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 856,800 | 0 |
| **Totals** | **0** | **0** | **96,000** | **856,800** | **0** |

Washington State Department of Transportation

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**MPO/RTPO:** OCOG RTPO N Inside Y Outside

| Functional Class | Priority Number | A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description | B. STIP ID / G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | 3rd Avenue North Reconstuction Phase 3<br>Oak Street to King Street<br>Reconstruct 3rd Avenue North from Oak Street to King Street. Install new water main, sewer main, rolled curb and gutter both sides, sidewalk on one side. Install storm drainage facilities, and signing. Coordination with Alta Vista Irrigation District. | WA-02852 | 06/16/26 | 06/16/26 | | 2026-05 | 03 | C O P S T W | 0.200 | CE | No |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2030 | | 0 | TIB | 106,115 | 5,585 | 111,700 |
| P | CN | 2031 | | 0 | TIB | 813,960 | 42,840 | 856,800 |
| | | | **Totals** | **0** | | **920,075** | **48,425** | **968,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 111,700 | 0 |
| CN | 0 | 0 | 0 | 0 | 856,800 |
| **Totals** | **0** | **0** | **0** | **111,700** | **856,800** |

Washington State Department of Transportation

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**Agency:** Okanogan

**County:** Okanogan

**MPO/RTPO:** OCOG RTPO N Inside Y Outside

| Functional Class | Priority Number | A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description | B. STIP ID / G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-05659 | 06/16/26 | 06/16/26 | | 2026-05 | 04 | C O P S T W | 0.100 | CE | No |
| | | 4th Avenue North Reconstruction<br>4th Avenue North<br>Pine Street to Norman Street<br>Reconstruct 4th Avenue North from Pine Street to Norman Street to include sidewalk, curb, gutter, and storm drainage. Coordination with Alta Vista Irrigation District. | | | | | | | | | | |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2028 | | 0 | TIB | 112,100 | 5,900 | 118,000 |
| P | CN | 2029 | | 0 | TIB | 372,400 | 19,600 | 392,000 |
| | | | **Totals** | **0** | | **484,500** | **25,500** | **510,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 118,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 392,000 | 0 | 0 |
| **Totals** | **0** | **118,000** | **392,000** | **0** | **0** |

Washington State Department of Transportation

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# From 2027 to 2032

**Agency:** Okanogan

**County:** Okanogan

**MPO/RTPO:** OCOG RTPO N Inside Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | Chip Seal Various Locations<br>to<br>Chip Seal Various Locations | WA-12078 | 06/16/26 | 06/16/26 | | 2026-05 | 05 | C P S T W | | CE | No |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2027 | | 0 | TIB | 23,750 | 1,250 | 25,000 |
| P | CN | 2027 | | 0 | TIB | 522,500 | 27,500 | 550,000 |
| | | | **Totals** | **0** | | **546,250** | **28,750** | **575,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 25,000 | 0 | 0 | 0 | 0 |
| CN | 555,000 | 0 | 0 | 0 | 0 |
| **Totals** | **580,000** | **0** | **0** | **0** | **0** |

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# From 2027 to 2032

**Agency:** Okanogan

**County:** Okanogan

**MPO/RTPO:** OCOG RTPO N Inside Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-05657 | 06/16/26 | 06/16/26 | | 2026-05 | 05 | C P S T W | 0.050 | CE | No |
| | | Conconully Street Overlay<br>Conconully Street<br>1st Avenue to 2nd Avenue<br>Overlay Conconully Street from 1st Avenue to 2nd Avenue to include 5-ft sidewalk, curb, gutter, and storm drainage. Approximately 270 feet (0.05 mi). | | | | | | | | | | |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2028 | | 0 | TIB | 38,000 | 2,000 | 40,000 |
| P | CN | 2028 | | 0 | TIB | 125,400 | 6,600 | 132,000 |
| | | | **Totals** | **0** | | **163,400** | **8,600** | **172,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 40,000 | 0 | 0 | 0 |
| CN | 0 | 132,000 | 0 | 0 | 0 |
| **Totals** | **0** | **172,000** | **0** | **0** | **0** |

Washington State Department of Transportation

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**Agency:** Okanogan

**County:** Okanogan

**MPO/RTPO:** OCOG RTPO N Inside Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-02817 | 06/16/26 | 06/16/26 | | 2026-05 | 03 | C O P S T W | 0.220 | CE | No |
| | | Maple Street Reconstruction<br>Maple Street<br>2nd Avenue North to 6th Avenue North<br>Replace existing water main & sewer main. Relocate overhead utilities underground, add curb & gutter. Perform roadway slope improvements. Coordination with Alta Vista Irrigation District. | | | | | | | | | | |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2029 | | 0 | TIB | 62,700 | 3,300 | 66,000 |
| P | CN | 2030 | | 0 | TIB | 206,150 | 10,850 | 217,000 |
| | | | **Totals** | **0** | | **268,850** | **14,150** | **283,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 66,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 217,000 | 0 |
| **Totals** | **0** | **0** | **66,000** | **217,000** | **0** |

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**MPO/RTPO:** OCOG RTPO N Inside Y Outside

| Functional Class | Priority Number | A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description | B. STIP ID / G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-02511 | 06/16/26 | 06/16/26 | | 2026-05 | 06 | C P S T W | 0.120 | CE | No |
| | | Mill Street Sidewalk & Strom Drainage<br>Mill Street<br>5th Avenue & Mill Street to 8th Avenue & Mill Street<br>Construct a 5 foot wide sidewalk along the southside of Mill Street from 5th Avenue South to 8th Avenue South. Install dry wells for improved drainage. | | | | | | | | | | |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2029 | | 0 | TIB | 47,500 | 2,500 | 50,000 |
| P | CN | 2030 | | 0 | TIB | 155,800 | 8,200 | 164,000 |
| | | | **Totals** | **0** | | **203,300** | **10,700** | **214,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 50,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 164,000 | 0 |
| **Totals** | **0** | **0** | **50,000** | **164,000** | **0** |

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**MPO/RTPO:** OCOG RTPO  N Inside  Y Outside

| Functional Class | Priority Number | A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description | B. STIP ID / G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-05661 | 06/16/26 | 06/16/26 | | 2026-05 | 04 | C P S T W | 0.140 | CE | No |
| | | Norman Street Reconstruction | | | | | | | | | | |
| | | Norman Street | | | | | | | | | | |
| | | 3rd Avenue to End | | | | | | | | | | |
| | | Reconstruct Norman Street from 3rd Avenue to the end with a new HMA roadway. | | | | | | | | | | |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2029 | | 0 | | 0 | 82,000 | 82,000 |
| P | CN | 2030 | | 0 | | 0 | 273,000 | 273,000 |
| | | | **Totals** | **0** | | **0** | **355,000** | **355,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 82,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 273,000 | 0 |
| **Totals** | **0** | **0** | **82,000** | **273,000** | **0** |

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| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | Oak Street Overlay<br>Oak Street<br>4th Avenue to Pine Street<br>Overlay Oak Street from 4th Avenue to Pine Street to include sidewalk, curb, gutter, and storm drainage. Coordination with Alta Vista Irrigation District. Approximately 320 feet (0.06 miles). | WA-05660 | 06/16/26 | 06/16/26 | | 2026-05 | 05 | C O P S T W | 0.060 | CE | No |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2029 | | 0 | TIB | 57,950 | 3,050 | 61,000 |
| P | CN | 2030 | | 0 | TIB | 192,850 | 10,150 | 203,000 |
| | | | **Totals** | **0** | | **250,800** | **13,200** | **264,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 61,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 203,000 | 0 |
| **Totals** | **0** | **0** | **61,000** | **203,000** | **0** |

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| Functional Class | Priority Number | A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description | B. STIP ID / G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | | / 9202(002)<br>Oak Street Railroad Crossing<br>Oak Street<br>Railroad Ave. to East Across RR Tracks to Rodeo Trail Rd.<br>Road improvements, railroad crossing improvements, & pedestrian improvements with sidewalks/curb ramps. | WA-15947 | 06/16/26 | 06/16/26 | | 2026-05 | 22 | C O P S T W | 0.050 | CE | Yes |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| S | RW | 2027 | HSIP | 25,000 | | 0 | 0 | 25,000 |
| S | CN | 2027 | HSIP | 940,000 | | 0 | 0 | 940,000 |
| | | | **Totals** | **965,000** | | **0** | **0** | **965,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 25,000 | 0 | 0 | 0 | 0 |
| CN | 940,000 | 0 | 0 | 0 | 0 |
| **Totals** | **965,000** | **0** | **0** | **0** | **0** |

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| Functional Class | Priority Number | A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description | B. STIP ID / G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | WA-14119 | 06/16/26 | 06/16/26 | | 2026-05 | 04 | | 0.190 | CE | No |
| | | Oak Street/Van Duyn Avenue North Overlay ADA Sidewalk Improvements | | | | | | | | | | |
| | | Oak Street | | | | | | | | | | |
| | | East end of Oak St. Bridge to City limits on Van Duyn Ave. N. | | | | | | | | | | |
| | | Overlay and add ADA Sidewalk Improvements. | | | | | | | | | | |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2031 | STBG(US) | 53,000 | TIB | 9,000 | 0 | 62,000 |
| P | CN | 2032 | STBG(US) | 402,000 | TIB | 63,000 | 0 | 465,000 |
| | | | **Totals** | **455,000** | | **72,000** | **0** | **527,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 0 | 62,000 |
| CN | 0 | 0 | 0 | 0 | 465,000 |
| **Totals** | **0** | **0** | **0** | **0** | **527,000** |

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| Functional Class | Priority Number | A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description | B. STIP ID / G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | | Okanogan to Omak Pathway 2nd Avenue North/Elmway (SR215)<br>Greta Street to City Limits North<br>Construct multi-use pathway. | WA-15279 | 06/16/26 | 06/16/26 | | 2026-05 | 28 | C O P S T W | 1.620 | CE | Yes |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2028 | TA(US) | 285,450 | Ped/Bike Program | 44,550 | 0 | 330,000 |
| P | RW | 2029 | TA(US) | 86,500 | Ped/Bike Program | 13,500 | 0 | 100,000 |
| P | CN | 2030 | TA(US) | 2,530,000 | Ped/Bike Program | 341,550 | 0 | 2,871,550 |
| | | | **Totals** | **2,901,950** | | **399,600** | **0** | **3,301,550** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 330,000 | 0 | 0 | 0 |
| RW | 0 | 0 | 100,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 2,871,550 | 0 |
| **Totals** | **0** | **330,000** | **100,000** | **2,871,550** | **0** |

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| Functional Class | Priority Number | A. PIN/Project No. / B. STIP ID / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description / G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | WA-02510<br>Railroad Avenue North Street Reconstruction<br>Oak Street to Dead-end of Railroad Avenue<br>Increase pavement width and address storm runoff. Curb, gutter, and sidewalk. | 06/16/26 | 06/16/26 | | 2026-05 | 03 | C O P S T W | 0.020 | CE | No |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2031 | | 0 | | 0 | 36,000 | 36,000 |
| P | CN | 2032 | | 0 | | 0 | 120,000 | 120,000 |
| | | | **Totals** | **0** | | **0** | **156,000** | **156,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 0 | 36,000 |
| CN | 0 | 0 | 0 | 0 | 120,000 |
| **Totals** | **0** | **0** | **0** | **0** | **156,000** |

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| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-05658 | 06/16/26 | 06/16/26 | | 2026-05 | 05 | C P S T W | 0.050 | CE | No |
| | | Rose Street Overlay<br>Rose Street<br>1st Avenue to 2nd Avenue<br>Overlay Rose Street from 1st Avenue to 2nd Avenue to include a 6-ft sidewalk, curb, gutter, and storm drainage. Approximately 250 feet (0.05 mi). | | | | | | | | | | |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2028 | | 0 | | 0 | 42,000 | 42,000 |
| P | CN | 2028 | | 0 | | 0 | 138,000 | 138,000 |
| | | | **Totals** | **0** | | **0** | **180,000** | **180,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 42,000 | 0 | 0 | 0 |
| CN | 0 | 138,000 | 0 | 0 | 0 |
| **Totals** | **0** | **180,000** | **0** | **0** | **0** |

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| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | Seal Various Locations<br>to<br>Seal Various Locations | WA-15175 | 06/16/26 | 06/16/26 | | 2026-05 | 05 | C P S T W | | | No |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2027 | | 0 | TIB | 23,750 | 1,250 | 25,000 |
| P | CN | 2027 | | 0 | TIB | 522,500 | 27,500 | 550,000 |
| | | | **Totals** | **0** | | **546,250** | **28,750** | **575,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 25,000 | 0 | 0 | 0 | 0 |
| CN | 550,000 | 0 | 0 | 0 | 0 |
| **Totals** | **575,000** | **0** | **0** | **0** | **0** |

Washington State Department of Transportation

# Six Year Transportation Improvement Program
# From 2027 to 2032

**Agency:** Okanogan

**County:** Okanogan

**MPO/RTPO:** OCOG RTPO N Inside Y Outside

| Functional Class | Priority Number | A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description | B. STIP ID / G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-02754 | 06/16/26 | 06/16/26 | | 2026-05 | 06 | C P S T W | 0.170 | CE | No |
| | | Seattle Street Sidewalk & ADA Ramps | | | | | | | | | | |
| | | Seattle Street | | | | | | | | | | |
| | | 2nd Avenue South to 5th Avenue South | | | | | | | | | | |
| | | Construct sidewalk & ADA ramps from 2nd Avenue South to 5th Avenue South. | | | | | | | | | | |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2029 | | 0 | TIB | 54,815 | 2,885 | 57,700 |
| P | CN | 2030 | | 0 | TIB | 182,685 | 9,615 | 192,300 |
| | | | **Totals** | **0** | | **237,500** | **12,500** | **250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 57,700 | 0 | 0 |
| CN | 0 | 0 | 0 | 192,300 | 0 |
| **Totals** | **0** | **0** | **57,700** | **192,300** | **0** |

Washington State Department of Transportation

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**Agency:** Okanogan

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**MPO/RTPO:** OCOG RTPO N Inside Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | | / 0215(009)<br>Second Avenue (SR 215) Sidewalk Replacement Project<br>Second Avenue (SR 215)<br>Conconully Street to South end of 2nd Avenue Bridge<br>Replace curb, gutter, sidewalk, storm drainage, & illumination. | WA-16527 | 06/16/26 | 06/16/26 | | 2026-05 | 28 | C P S T W | 0.070 | CE | Yes |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| S | RW | 2027 | STBG(US) | 12,975 | | 0 | 2,025 | 15,000 |
| S | CN | 2027 | STBG(US) | 441,669 | | 0 | 68,931 | 510,600 |
| | | | **Totals** | **454,644** | | **0** | **70,956** | **525,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 15,000 | 0 | 0 | 0 | 0 |
| CN | 510,600 | 0 | 0 | 0 | 0 |
| **Totals** | **525,600** | **0** | **0** | **0** | **0** |

Washington State Department of Transportation

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# From 2027 to 2032

**Agency:** Okanogan

**County:** Okanogan

**MPO/RTPO:** OCOG RTPO N Inside Y Outside

| Functional Class | Priority Number | A. PIN/Project No. / C. Project Title / D. Road Name or Number / E. Begin & End Termini / F. Project Description | B. STIP ID / G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-01661 | 06/16/26 | 06/16/26 | | 2026-05 | 28 | O P T W | 0.060 | CE | Yes |
| | | Sports Complex Trail/Railroad Ave North | | | | | | | | | | |
| | | Rodeo Trail | | | | | | | | | | |
| | | Oak Street to Sports Complex | | | | | | | | | | |
| | | Walking path from Oak Street Bridge to the Central Valley Sports Complex facility. | | | | | | | | | | |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2030 | TAP(R) | 23,200 | | 0 | 5,800 | 29,000 |
| P | CN | 2031 | TAP(R) | 76,800 | | 0 | 19,200 | 96,000 |
| | | | **Totals** | **100,000** | | **0** | **25,000** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 29,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 96,000 |
| **Totals** | **0** | **0** | **0** | **29,000** | **96,000** |

Washington State Department of Transportation

# Six Year Transportation Improvement Program
# From 2027 to 2032

**Agency:** Okanogan

**County:** Okanogan

**MPO/RTPO:** OCOG RTPO N Inside Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-05653 | 06/16/26 | 06/16/26 | | 2026-05 | 05 | C P S T W | 0.420 | CE | No |
| | | Sunrise Heights Improvements<br>Sunrise Heights<br>6th Avenue North to Sunrise Heights<br>Chip seal or OTTA seal Sunrise Heights from 6th Avenue to the end, project will consist of crack sealing, pre leveling, & shoulder repair. Approximately 2,200 feet (0.42 mi). | | | | | | | | | | |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2030 | | 0 | TIB | 17,100 | 900 | 18,000 |
| P | CN | 2031 | | 0 | TIB | 57,000 | 3,000 | 60,000 |
| | | | **Totals** | **0** | | **74,100** | **3,900** | **78,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 18,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 60,000 |
| **Totals** | **0** | **0** | **0** | **18,000** | **60,000** |

Washington State Department of Transportation

# Six Year Transportation Improvement Program
# From 2027 to 2032

**Agency:** Okanogan

**County:** Okanogan

**MPO/RTPO:** OCOG RTPO N Inside Y Outside

| Functional Class | Priority Number | A. PIN/Project No.<br>C. Project Title<br>D. Road Name or Number<br>E. Begin & End Termini<br>F. Project Description | B. STIP ID<br>G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-05655 | 06/16/26 | 06/16/26 | | 2026-05 | 05 | C P S T W | 0.160 | CE | No |
| | | Tyee Street Overlay<br>Tyee Street<br>2nd Avenue to 5th Avenue<br>Overlay Tyee Street from 2nd Avenue to 5th Avenue. Include a 6-ft sidewalk, curb, gutter, and storm drainage. | | | | | | | | | | |

**Funding**

| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|---|---|---|
| P | PE | 2028 | | 0 | TIB | 112,955 | 5,945 | 118,900 |
| P | CN | 2028 | | 0 | TIB | 376,295 | 19,805 | 396,100 |
| | | | **Totals** | **0** | | **489,250** | **25,750** | **515,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 118,900 | 0 | 0 | 0 |
| CN | 0 | 396,100 | 0 | 0 | 0 |
| **Totals** | **0** | **515,000** | **0** | **0** | **0** |

| | Federal Funds | | State Funds | Local Funds | Total Funds |
|---|---|---|---|---|---|
| **Grand Totals for Okanogan** | **4,876,594** | | **5,993,450** | **1,077,606** | **11,947,650** |