

MEMORANDUM

To: Okanogan City Council and Mayor Turner

From: Jessica Blake, City Clerk Treasurer

Date: October 24, 2023

Subject: Ordinance No. 1225: City of Okanogan 2024 Fee Schedule

Attached for a second reading is Ordinance No. 1225, the City's proposed 2024 Fee Schedule. This fee schedule was prepared based on the Budget Workshops held October 3rd & 10th, 2023. There was a correction to the fee schedule on the description listed under Soccer Fees for the Sports Complex. The descriptions for "Adult League Tournament or Scheduled Use" and "Youth Tournament" included the fee amount for 2023 and that has now been deleted.

These rate increases are consistent with the revenue assumptions proposed in the City's 2024 budget.

This ordinance adjusts several of the fees in our current schedule. The proposed base rate for water, in the city limits, for 2024 is \$67.93 and overage rate of \$2.98. The proposed base rate for sewer, in the city limits, for 2024 is \$63.10 and overage rate of \$4.55. There is an approximate 4.5% increase in sanitation rates in 2024.

The water and sewer rate increases were based on the CPI June to June 12-month average for the West area of 3.1%.

This ordinance repeals Ordinance No. 1219 and will change user fees for water, sewer, sanitation and other administrative fees currently charged to the citizens of Okanogan.

Suggested Motion: **I move to adopt Ordinance No. 1225.**