## **MEMORANDUM**

To: Okanogan City Council and Mayor Turner

From: Jessica Blake, City Clerk Treasurer

Date: November 7th, 2023

Subject: Ordinance No. 1226 - 2024 Budget

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Attached, for a first reading, is Ordinance No. 1226. An Ordinance adopting the 2024 Budget of the City of Okanogan, Washington for the year 2024.

The Budget & Finance Committee held Budget Workshops on October 3rd and 10th, 2023 to review the City's proposed budget. These Budget Workshops provided an opportunity to review revenue and expenditure expectations. The 2024 preliminary budget based on these workshops has been available in the Clerk's Office since October 30<sup>th</sup>, 2023.

An Open Public Hearing will be held on November 7th and November 21st, 2023 to hear public, mayor, council, and staff input on the preliminary 2024 budget.

This budget can be amended or modified prior to final adoption to reflect the public input that is received and the wishes of the Mayor and Council.

Suggested Motion: I move to advance Ordinance No. 1226 to the November 21st, 2023 regular Council meeting for a second reading.